

**Savings implemented under existing delegations**

Service	Description	2025/26	2026/27	2027/28	2028/29
		£'000	£'000	£'000	£'000
<b>Approved as part of 2024/25 budget setting</b>					
Corporate	Senior Management Restructure	- 250	- 250	- 250	- 250
Revenues & Benefits	Shared Revenues and Benefits Service Review	- 25	- 225	- 225	- 225
Communications, Strategy & Policy	Leisure Project Manager	- 30	- 30	- 30	- 30
Communications, Strategy & Policy	Avoidable contacts	- 24	- 24	- 24	- 24
Property	Wallfields	- 157	- 186	- 186	- 186
<b>Total approved as part of 2024/25 budget setting</b>		<b>- 486</b>	<b>- 715</b>	<b>- 715</b>	<b>- 715</b>

<b>Adjustments required following unachievement of savings built in to base budgets 2024/25</b>					
Corporate	Ban on overtime	164	164	164	164
Property	Wallfields	200	200	200	200
<b>Total adjustments</b>		<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>

<b>Budget Adjustments &amp; Savings proposed by Leadership Team - December 2024</b>					
	Contractual changes	- 937	- 1,137	- 1,137	- 1,137
	Vacancy management	- 337	- 421	- 421	- 421
	General efficiencies	- 128	- 128	- 128	- 128
	Transformation	- 58	- 88	- 103	- 103
<b>Total Officer delegated savings - Dec 2024</b>		<b>- 1,460</b>	<b>- 1,774</b>	<b>- 1,789</b>	<b>- 1,789</b>

<b>Total 2025/26 officer delegated savings</b>		<b>- 1,582</b>	<b>- 2,125</b>	<b>- 2,140</b>	<b>- 2,140</b>
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